BRUHAT BANGALORE MAHANAGARA PALIKE

NAME OF WORK:- Detailed Estimate for Upgradation of Musical Fountain and other Devalopmental Works in Kempegowda Park in Ward No 04 of Yelahanka satalite Town Sub Division Annex 06 SL No 249

Sl No	Description of Work	Unit	Shedule -B Qty	Executed Qty	% of Work Completed	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23
1	Fabricating, supplying and erection of ...Mtrs long hot dip Galvanized Octagonal pole with BSEN 10025 grade S 355 JO	Nos	1.00	1.00	100.00													
2	Supply of LED floodlight luminaire with pressure die cast aluminium housing body for optimal thermal dissipation Lamp	Nos	25.00	25.00	100.00													
3	Erection of steel supports 7.5 to 8.0 mtr long steel supports (18.75 kgs./41Lbs) Rail, 125x75 mm, I beam in pit of 1.5 mtr depth	Nos	57.00	57.00	100.00													
4	Fixing halogen/metal halide / SVL / IL / LED floodlight fitting over existing pole / wall ceiling including clamps, bolts, nuts and wiring using	Nos	57.00	57.00	100.00													
5	Supplying and drawing 3 core flat PVC sheathed submersible pump cable manufactured with electrolytic grade copper with	Mtrs	250.00	250.00	100.00													
6	Supplying and drawing Flexible Multicore Cable manufactured with electrolytic grade flexible copper with low	Mtrs	1300.00	1300.00	100.00													
7	Supplying and drawing Flexible Multicore Cable manufactured with electrolytic grade flexible copper with low	Mtrs	150.00	150.00	100.00													
8	Supplying and drawing Flexible Multicore Cable manufactured with electrolytic grade flexible copper with low	Mtrs	1650.00	1650.00	100.00													
9	Supplying of 1.1 KV LT UG cable XLPE or Heat resistant PVC insulated, PVC extruded Inner sheath armoured UG LT cable as	Mtrs	1985.00	1985.00	100.00													

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10	Supplying of 1.1 KV LT UG cable XLPE or Heat resistant PVC insulated, PVC extruded Inner sheath armoured UG LT cable as	Mtrs	100.00	100.00	100.00													
11	Labour charges for laying of 1.1 KV class UG cable in existing trench GI pipe / stoneware pipe / on wall / on pole as required In	Mtrs	1985.00	1985.00	100.00													
12	Labour charges for laying of 1.1 KV class UG cable in existing trench GI pipe / stoneware pipe / on wall / on pole as required In	Mtrs	100.00	100.00	100.00													
13	Digging of trench of 0.6m deep x 0.50 mtr wide refilling the trench to the required ground level and consolidating etc., complete (As per	Mtrs	1800.00	1800.00	100.00													
14	Supplying and fixing Moulded Case Circuit Breaker (MCCB) over the existing wood/panel board using necessary screws, bolts, nuts,	Nos	2.00	2.00	100.00													
15	Fabricating supplying and mounting MS box made out ... SWG suitable for floor / wall mounting, fully weather proof with	Sqcms	60000.00	60000.00	100.00													
16	Supplying and fixing angle iron frame work fabricated out of M.S. angle iron.. and M.S. flat ... with bolts, washers etc., and painted with	Mtrs	21.00	21.00	100.00													
17	Providing RCC Pole Pedestal of size 0.3X0.3X1.25 as per data rate enclosed(Pole foundation)	Unit	75.00	75.00	100.00													
18	13.66 KSRB13-8.1 : Providing and fixing to wall, ceiling and floor, medium m 90.00density polyethylene pipes 6.00 kgs/sq cm	Mtrs	50.00	50.00	100.00													
19	13.66 KSRB13-8.1 : Providing and fixing to wall, ceiling and floor, medium m 90.00 density polyethylene pipes 6.00	Mtrs	100.00	100.00	100.00													

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20	Tipper -5Cum	Hr	18.00	18.00	100.00													
21	Supply and erection of 3 Mtr long Aluminium Pole with 60 watt LED Light made out of extruded alluminium 80x120mm with 3 MM	Nos	50.00	50.00	100.00													
22	Supply and erection of 3 Mtr long Aluminium Pole with 60 watt LED Light made out of extruded alluminium 80x120mm with 3 MM	Nos	50.00	25.00	50.00													
23	Fabrication, Supplying, erection, Integration, testing and commissioning of CENTRE JET ,it should be 20mm orifice with a jet	Nos	25.00	1.00	4.00													
24	Fabrication, Supplying, erection, Integration, testing and commissioning of SWIVEL LINE a dynamic pattern, each with 18	Nos	1.00	2.00	200.00													
25	Fabrication, Supplying, erection, Integration, testing and commissioning of BASKET PATTERN- Consists of 1.1 Mtr	Set	2.00	1.00	50.00													
26	Fabrication, Supplying, erection, Integration, testing and commissioning of TWO TIER WEDDING CAKE-Consists of two	set	1.00	1.00	100.00													
27	Fabrication, Supplying, erection, Integration, testing and commissioning of MESH RING with 600 mm dia, Each with 20 nos	Nos	1.00	4.00	400.00													
28	Fabrication, Supplying, erection, Integration, testing and commissioning of AUXILIARY STRAIGHT JET- Consists of	Nos	4.00	4.00	100.00													
29	Fabrication, Supplying, erection, Integration, testing and commissioning of DANCING PEACOCK— This is a revolving	Nos	4.00	4.00	100.00													

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30	Fabrication, Supplying, erection, Integration, testing and commissioning of SMALL DOME -Each Small dome 750mm dia	Nos	4.00	2.00	50.00													
31	Fabrication, Supplying, erection, Integration, testing and commissioning of OUT SIDE DROP RING -Consisting of	Nos	2.00	2.00	100.00													
32	Fabrication, Supplying, erection, Integration, testing and commissioning of DANCING FOUNTAIN- with jet height of 2	Nos	2.00	2.00	100.00													
33	Fabrication, Supplying, erection, Integration, testing and commissioning of MIST COLUMN Each Mist column consists 19 no of	Sets	2.00	4.00	200.00													
34	Fabrication, Supplying, erection, Integration, testing and commissioning of ARCH JET- Consists 12.7 mm brass nozzle	Nos	4.00	4.00	100.00													
35	Fabrication, Supplying, erection, Integration, testing and commissioning of Aluminium supporting frame for water effects	Mtrs	4.00	30.00	750.00													
36	Supplying, erection, Integration, testing and commissioning of Solenoid valves Made out of SS construction	Nos	30.00	21.00	70.00													
37	Supplying, erection, Integration, testing and commissioning of Gate valves GM gate valve (40 mm, 32 mm & 25 mm) (Make: HM/Vijay)	Nos	21.00	56.00	266.67													
38	Supplying, erection, Integration, testing and commissioning of CI check valve, 100 mm, wafer type. (Make: Leader / Zoloto / L&T)	Nos	56.00	2.00	3.57													
39	Supplying, erection, Integration, testing and commissioning of Mono submersib,e pump with Suction strainer with SS mesh 10 HP, 3	Nos	2.00	2.00	100.00													

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40	Fabrication,Supplying, erection, Integration, testing and commissioning of GI Sump cover of size 70" x 32" with SS mesh	No	2.00	1.00	50.00													
41	Fabrication,Supplying, erection, Integration, testing and commissioning of Fabrication,Supplying, erection,	Nos	1.00	2.00	200.00													
42	Fabrication,Supplying, erection, Integration, testing and commissioning of GI feeder pipe (Jindal / Utkarsh), 6 m long,	Nos	2.00	2.00	100.00													
43	Fabrication,Supplying, erection, Integration, testing and commissioning of GI feeder pipe (Jindal / Utkarsh) connecting the	Set	2.00	1.00	50.00													
44	Fabrication,Supplying, erection, Integration, testing and commissioning of Electromechanical Actuator with	No	1.00	1.00	100.00													
45	Supplying, erection, Integration, testing and commissioning of LED lights (RGB), IP 68, 21 Watts 12 volts in polymer construction	No	1.00	62.00	6200.00													
46	Supplying, erection, Integration, testing and commissioning of Underwater junction box	No	62.00	30.00	48.39													
47	Fabrication,Supplying, erection, Integration, testing and commissioning of Electrical panel for pumps	No	30.00	1.00	3.33													
48	Fabrication,Supplying, erection, Integration, testing and commissioning of Master Control panel for valves & lights	No	1.00	1.00	100.00													
49	Fabrication,Supplying, erection, Integration, testing and commissioning of Programmed Controller and FFC controller	No	1.00	1.00	100.00													

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50	Supplying, erection, Integration, testing and commissioning of Speaker 200 watt (Ahuja)	Nos	1.00	8.00	800.00													
51	Supplying, erection, Integration, testing and commissioning of Amplifier 500 watt (Ahuja)	Nos	8.00	2.00	25.00													
52	Supplying, erection, Integration, testing and commissioning of DVD Player	No	2.00	1.00	50.00													
53	pre selected songs of our choice programming with fountain effects 60 Minits	Set	1.00	1.00	100.00													
54	Thiristor based single/ Three phase smart street light control and monitoring system Remotely control and and monitorable smart	Nos	1.00	2.00	200.00													
			= Planed %															
			= Executed %															

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